

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	891.0	903.0	889.0
Pupils On Roll Special Ed Full-Time	121.0	119.0	116.0
Pupils On Roll SUBTOTAL	1,012.0	1,022.0	1,005.0
Pupils in Private School Placements	0.0	0.0	3.0
Pupils Received	5.0	3.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,150,166	13,413,000	13,902,852
Total Tuition	10-1300	222,214	195,896	205,896
Unrestricted Miscellaneous Revenues	10-1XXX	906	6,000	5,000
Subtotal - Revenues From Local Sources		13,373,286	13,614,896	14,113,748
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	10,271	11,599	11,599
Extraordinary Aid	10-3131	158,912	0	0
Categorical Special Education Aid	10-3132	378,931	377,743	377,743
Categorical Security Aid	10-3177	14,892	16,914	16,914
Parcc Readiness Aid	10-3181	0	9,715	9,715
Per Pupil Growth Aid	10-3182	0	9,715	9,715
Professional Learning Community Aid	10-3183	0	9,470	9,470
Other State Aids	10-3XXX	29,693	0	0
Subtotal - Revenues From State Sources		592,699	435,156	435,156
Budgeted Fund Balance - Operating Budget				
Withdrawal From Maint. Reserve	10-310	0	395,000	0
Adjustment For Prior Year Encumbrances		0	192,811	0
Actual Revenues (Over)/Under Expenditures		252,754	0	0
Total Operating Budget		14,218,739	15,200,324	15,183,396
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,133	0	0
Total Revenues From Local Sources	20-1XXX	1,133	0	0
Revenues from Federal Sources:				
Title II	20-4451-4455	17,037	14,481	12,308

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
I.D.E.A. Part B (Handicapped)	20-4420-4429	217,554	184,921	157,182
Total Revenues From Federal Sources		234,591	199,402	169,490
Total Grants And Entitlements		235,724	199,402	169,490
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	828,150	880,620	490,418
Total Revenues From Local Sources		828,150	880,620	490,418
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	2,049	2,047	0
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		830,199	882,668	490,418
Actual Revenues (Over)/Under Expenditures		51,919	0	0
Total Repayment Of Debt		882,118	882,668	490,418
Total Revenues/Sources		15,336,581	16,282,394	15,843,304
Total Revenues/Sources Net of Transfers		15,336,581	16,282,394	15,843,304

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,305,761	4,659,941	4,556,922
Special Education - Instruction	11-2XX-100-XXX	1,621,061	2,120,033	2,137,984
Bilingual Education - Instruction	11-240-100-XXX	0	1,320	1,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	29,546	35,500	36,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	12,701	25,800	20,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	72,132	83,842	143,857
Undist. Expenditures - Health Services	11-000-213-XXX	152,512	144,271	147,348
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	391,212	421,595	419,691
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	90,131	35,100	53,084
Undist. Expenditures - Guidance	11-000-218-XXX	76,932	89,247	57,768
Undist. Expenditures - Child Study Teams	11-000-219-XXX	442,881	460,864	493,918
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	228,030	307,853	267,820
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	367,515	380,655	357,671
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	47,114	45,500	25,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	461,801	413,380	415,365
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	382,845	429,056	400,520
Undist. Expend. - Central Services	11-000-251-XXX	286,444	308,234	308,050
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,762,674	1,925,242	1,714,131
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	159,277	139,172	200,188
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,485,813	3,102,660	3,410,320
Total Undistributed Expenditures		7,407,313	8,286,671	8,414,731
Total General Current Expense		13,376,382	15,129,265	15,166,637
Capital Expenditures:				
Equipment	12-XXX-XXX-730	53,500	54,300	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	187,550	16,759	16,759

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Reserve - Transfer To Capital Projects	12-000-400-931	601,307	0	0
Total Capital Outlay		842,357	71,059	16,759
General Fund Grand Total		14,218,739	15,200,324	15,183,396
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,133	0	0
Federal Projects:				
Title II	20-XXX-XXX-XXX	17,037	14,481	12,308
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	217,554	184,921	157,182
Total Federal Projects	20-XXX-XXX-XXX	234,591	199,402	169,490
Total Special Revenue Funds		235,724	199,402	169,490
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	882,118	882,668	490,418
Total Debt Service Funds		882,118	882,668	490,418
Total Expenditures/Appropriations		15,336,581	16,282,394	15,843,304
Total Expenditures Net of Transfers		15,336,581	16,282,394	15,843,304

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	258,603	450,550	450,550	300,150
--Repayment of Debt	51,920	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	623,807	250,000	250,000	250,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,024,981	674,981	279,981	279,981
--Legal Reserve	804,267	1,046,553	484,092	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,164	\$12,920	\$14,461	\$14,585	\$14,749
Total Classroom Instruction	\$7,192	\$7,951	\$9,296	\$9,325	\$9,711
Classroom-Salaries and Benefits	\$6,933	\$7,622	\$8,947	\$8,921	\$9,405
Classroom-General Supplies and Textbooks	\$227	\$278	\$287	\$338	\$287
Classroom-Purchased Services	\$32	\$51	\$62	\$65	\$19
Total Support Services	\$2,053	\$1,900	\$1,988	\$1,993	\$1,962
Support Services-Salaries and Benefits	\$1,817	\$1,683	\$1,738	\$1,736	\$1,727
Total Administrative Costs	\$1,255	\$1,243	\$1,219	\$1,261	\$1,254
Administration Salaries and Benefits	\$1,014	\$958	\$979	\$991	\$1,025
Total Operations and Maintenance of Plant	\$1,585	\$1,781	\$1,893	\$1,941	\$1,762
Operations and Maintenance-Salaries and Benefits	\$680	\$612	\$665	\$665	\$656
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$79	\$45	\$65	\$65	\$60
Total Equipment Costs	\$0	\$53	\$0	\$53	\$0
Legal Costs	\$53	\$87	\$46	\$50	\$47
Employee Benefits as a percentage of salaries*	29.26%	28.83%	32.46%	32.52%	35.83%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	shared custodial services with the borough of FH	0
Recycling	recycling and trash pick up with 'peninsula' districts	0
Purchasing	belong to various co-operatives MOESC; MRESC; ED-Data	0
Insurance Coverages and Benefits	Sub-fund member in NJSIG	0



A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	13,902,852
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,576,866,418
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.8817
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	14,393,270
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,576,866,418
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.9128
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	13,902,852
(H) Estimated Equalized Valuation (as of 10/01/16)	1,624,282,517
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8559
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	14,393,270
(K) Estimated Equalized Valuation (as of 10/01/16)	1,624,282,517
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8861
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NAME=Amy Romano

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$129,523
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,793
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max one year's allotment
Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Amy Romano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cheryl Cuddihy

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$118,456
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,871
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max one year's allotment
Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cheryl Cuddihy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Aviles

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$82,194
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,849
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max one year's allotment
Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Aviles

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ellen Spears

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$138,379
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,531
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max one year's allotment
Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Ellen Spears

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Robbins

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building and Grounds
Base Annual Salary Amount	\$94,854
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	16
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,750
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max one year allotment
Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Robbins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathy Elgrim

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Innovative Program
Base Annual Salary Amount	\$86,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee
Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathy Elgrim

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=M Scott Kiewe

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Pupil Services
Base Annual Salary Amount	\$119,480
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,916
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max one year's allotment
Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=M Scott Kiewe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Young

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$89,674
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,472
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max one year's allotment
Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Patricia Young

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sean McNeil

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$142,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,923
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	max one year allotment at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sean McNeil

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Valery Petrone

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$145,727
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,883
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1 year's allotment
Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Valery Petrone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	